

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Geoscience	<b>Course Prefix(s) within Program:</b> GEOS	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Student Credit Hours</b>	2,249	2,123	2,548	1% Transfer SCH
<b>Student Head Count (Unduplicated)</b>	620	577	719	
<b>Average Class Size</b>	19	19	20	18.6

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>% Student Completion</b>	91.7	91.6	91.8	89.3%
<b>% Student Completer Success</b>	83.5	82.5	77.2	81.6%
<b>% Attrition</b>	8.3	8.4	8.1	10.6%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 Transfer Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>				
<b># of Graduates Transferring (CTE)</b>				
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>				

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	3	2	2
<b># of Part Time/Adjunct Faculty</b>	2	4	4
<b>Student Credit Hours by FT Faculty</b>	1,445	1,067	1,348
<b>Student Credit hours by PT Faculty</b>	804	1,056	1,200
<b>Student Enrollment by FT Faculty</b>	407	291	401
<b>Student Enrollment by PT Faculty</b>	268	352	392
<b>Cost per credit hour</b>	\$141.65	\$128.96	\$107.64
<b>Cost per student FTE</b>	\$4,250	\$3,869	\$3,229
<b>FY Expenditures</b>	\$318,563	\$273,772	\$274,266
<b>Revenue</b>			
<b>Tuition</b>	\$176,743	\$173,036	\$215,733
<b>KBOR Calculated State Share of Cost on percent received previous year</b>	\$79,319	\$133,222	\$161,572

# Faculty based on Fall 15 semester